

THE UNIVERSITY OF WEST FLORIDA
GRADUATE DIVISION STUDENT FTE
2003-2004

| | SUMMER 2003 | | SUMMER 2003 | | FALL 2003 | | FALL 2003 | | SPRING 2004 | | SPRING 2004 | | TOTAL | | ANNUAL AVERAGE | | |
|--------------------------------------|------------------|--------------|----------------|-------------|------------------|--------------|-----------------|-------------|------------------|--------------|-----------------|-------------|----------------|--------------|-----------------|-------------|--------------|
| | ACTUAL CREDIT ON | HOURS OFF | FTE 8 SCH'S ON | OFF | ACTUAL CREDIT ON | HOURS OFF | FTE 12 SCH'S ON | OFF | ACTUAL CREDIT ON | HOURS OFF | FTE 12 SCH'S ON | OFF | CREDIT ON | HOURS OFF | FTE 32 SCH'S ON | OFF | TOTAL |
| ARTS & SCIENCES: ARTS | | | | | | | | | | | | | | | | | |
| ANTHROPOLOGY | 42.0 | | 5.3 | | 150.0 | | 12.5 | | 120.0 | | 10.0 | | 312.0 | | 9.7 | 0.0 | 9.7 |
| ANTHROPOLOGY - THESIS | | | | | 3.0 | | 0.3 | | 14.0 | | 1.1 | | 17.0 | | 0.5 | 0.0 | 0.5 |
| ART | 3.0 | | 0.4 | | 3.0 | | 0.3 | | | | | | 6.0 | | 0.2 | 0.0 | 0.2 |
| COMMUNICATION ARTS | 201.0 | | 24.8 | | 154.0 | | 12.8 | | 165.0 | | 13.7 | | 520.0 | | 16.2 | 0.0 | 16.2 |
| COMMUNICATION ARTS - THESIS | 2.0 | | 0.3 | | 6.0 | | 0.5 | | 8.0 | | 0.6 | | 16.0 | | 0.5 | 0.0 | 0.5 |
| ENGLISH | 75.0 | | 9.4 | | 99.0 | | 8.3 | | 108.0 | | 9.0 | | 282.0 | | 8.8 | 0.0 | 8.8 |
| ENGLISH - THESIS | 5.0 | | 0.6 | | 9.0 | | 0.8 | | 14.0 | | 1.1 | | 28.0 | | 0.9 | 0.0 | 0.9 |
| HISTORY | 105.0 | | 13.1 | | 186.0 | | 15.5 | | 213.0 | | 17.8 | | 504.0 | | 15.8 | 0.0 | 15.8 |
| HISTORY - THESIS | 6.0 | | 0.8 | | 14.0 | | 1.2 | | 10.0 | | 0.8 | | 30.0 | | 0.9 | 0.0 | 0.9 |
| HUMAN. INTD G THESIS | 19.0 | | 2.4 | | 29.0 | | 2.4 | | 32.0 | | 2.7 | | 80.0 | | 2.5 | 0.0 | 2.5 |
| INTERNATIONAL STUDIES | 6.0 | | 0.8 | | | | | | | | | | 6.0 | | 0.2 | 0.0 | 0.2 |
| MUSIC | 12.0 | | 1.5 | | 20.0 | | 1.7 | | 16.0 | | 1.3 | | 48.0 | | 1.5 | 0.0 | 1.5 |
| PHILOSOPHY | 3.0 | | 0.4 | | 27.0 | | 2.2 | | 33.0 | | 2.8 | | 63.0 | | 2.0 | 0.0 | 2.0 |
| POLITICAL SCIENCE | 12.0 | | 1.5 | | 42.0 | | 3.5 | | 63.0 | | 5.3 | | 117.0 | | 3.7 | 0.0 | 3.7 |
| POLITICAL SCIENCE - THESIS | 4.0 | | 0.5 | | 2.0 | | 0.2 | | 5.0 | | 0.4 | | 11.0 | | 0.3 | 0.0 | 0.3 |
| PSYCHOLOGY | 356.0 | 3.0 | 44.4 | 0.4 | 702.0 | 66.0 | 58.4 | 5.5 | 511.0 | 39.0 | 42.6 | 3.3 | 1,569.0 | 108.0 | 49.0 | 3.4 | 52.4 |
| PSYCHOLOGY - THESIS | 42.0 | | 5.3 | | 46.0 | | 3.8 | | 37.0 | | 3.1 | | 125.0 | | 3.9 | 0.0 | 3.9 |
| PSYCHOLOGY - DISSERTATION | 3.0 | | 0.4 | | 4.0 | | 0.3 | | 8.0 | | 0.7 | | 15.0 | | 0.5 | 0.0 | 0.5 |
| RELIGIOUS STUDIES | | | | | | | | | 3.0 | | 0.3 | | 3.0 | | 0.1 | 0.0 | 0.1 |
| SOCIOLOGY | | | | | 3.0 | | 0.3 | | 30.0 | | 2.5 | | 33.0 | | 1.0 | 0.0 | 1.0 |
| THEATRE | | | | | | | | | 3.0 | | 0.3 | | 3.0 | | 0.1 | 0.0 | 0.1 |
| TOTAL | 896.0 | 3.0 | 111.9 | 0.4 | 1,499.0 | 66.0 | 125.0 | 5.5 | 1,393.0 | 39.0 | 116.1 | 3.3 | 3,788.0 | 108.0 | 118.3 | 3.4 | 121.7 |
| ARTS & SCIENCES: SCIENCES | | | | | | | | | | | | | | | | | |
| BIOLOGY | 61.0 | | 7.6 | | 139.0 | | 11.6 | | 181.0 | | 15.0 | | 381.0 | | 11.9 | 0.0 | 11.9 |
| BIOLOGY - THESIS | 24.0 | | 3.0 | | 49.0 | | 4.1 | | 63.0 | | 5.2 | | 136.0 | | 4.3 | 0.0 | 4.3 |
| COMPUTER SCIENCE | 36.0 | | 4.5 | | 213.0 | 21.0 | 17.6 | 1.8 | 189.0 | | 15.7 | | 438.0 | 21.0 | 13.6 | 0.7 | 14.3 |
| COMPUTER SCIENCE - THESIS | 8.0 | | 1.0 | | 9.0 | | 0.8 | | 7.0 | | 0.6 | | 24.0 | | 0.8 | 0.0 | 0.8 |
| ENVIRONMENTAL STU. | 9.0 | 3.0 | 1.1 | 0.4 | 9.0 | | 0.8 | | 12.0 | 42.0 | 1.0 | 3.5 | 30.0 | 45.0 | 0.9 | 1.4 | 2.3 |
| MATHEMATICS | 78.0 | | 9.8 | | 153.0 | 36.0 | 12.7 | 3.0 | 105.0 | | 8.8 | | 336.0 | 36.0 | 10.5 | 1.1 | 11.6 |
| MATH - THESIS | 1.0 | | 0.1 | | 5.0 | | 0.4 | | 6.0 | | 0.5 | | 12.0 | | 0.4 | 0.0 | 0.4 |
| MATH ED- DISSERTATION | | | 0.0 | | 2.0 | | 0.2 | | 2.0 | | 0.2 | | 4.0 | | 0.1 | 0.0 | 0.1 |
| TOTAL | 217.0 | 3.0 | 27.1 | 0.4 | 579.0 | 57.0 | 48.2 | 4.8 | 565.0 | 42.0 | 47.0 | 3.5 | 1,361.0 | 102.0 | 42.5 | 3.2 | 45.7 |
| BUSINESS | | | | | | | | | | | | | | | | | |
| ACCOUNTING | 462.0 | | 57.8 | | 273.0 | 39.0 | 22.8 | 3.2 | 237.0 | | 19.7 | | 972.0 | 39.0 | 30.4 | 1.2 | 31.6 |
| BUSINESS ADMIN-GEN'L | 148.5 | 84.0 | 18.6 | 10.5 | 280.0 | 89.0 | 23.3 | 7.4 | 344.5 | 132.0 | 28.7 | 11.0 | 773.0 | 305.0 | 24.2 | 9.5 | 33.7 |
| ECONOMICS | 75.0 | | 9.4 | | 15.0 | 57.0 | 1.3 | 4.7 | 81.0 | | 6.7 | | 171.0 | 57.0 | 5.3 | 1.8 | 7.1 |
| FINANCE | 3.0 | | 0.4 | | 114.0 | | 9.5 | | 8.0 | 51.0 | 0.7 | 4.2 | 125.0 | 51.0 | 3.9 | 1.6 | 5.5 |
| MANAGEMENT | 259.0 | 87.0 | 32.4 | 10.8 | 61.0 | 60.0 | 5.1 | 5.0 | 156.0 | 9.0 | 13.0 | 0.8 | 476.0 | 156.0 | 14.9 | 4.9 | 19.8 |
| MANAGEMENT INFO SYSTEMS | 63.0 | | 7.9 | | 66.0 | 63.0 | 5.5 | 5.3 | 51.0 | | 4.2 | | 180.0 | 63.0 | 5.6 | 2.0 | 7.6 |
| MARKETING | 6.0 | | 0.8 | | | 3.0 | | 0.3 | 9.0 | 51.0 | 0.8 | 4.2 | 15.0 | 54.0 | 0.5 | 1.7 | 2.2 |
| TOTAL | 1,016.5 | 171.0 | 127.3 | 21.3 | 809.0 | 311.0 | 67.5 | 25.9 | 886.5 | 243.0 | 73.8 | 20.2 | 2,712.0 | 725.0 | 84.8 | 22.7 | 107.5 |

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| PROFESSIONAL STUDIES | | | | | | | | | | | | | | | | | |
| ADMINISTRATIVE STUDIES | 52.0 | 42.0 | 6.5 | 5.3 | 4.0 | | 0.3 | | | | | 56.0 | 42.0 | 1.8 | 1.3 | 3.1 | |
| ADMIN. STUDIES-DISSERTA. | | 6.0 | | 0.8 | | | | | | | | 6.0 | 6.0 | 0.0 | 0.2 | 0.2 | |
| CAREER TECHNOLOGY STUDIES | 79.0 | | 9.9 | | 54.0 | | 4.5 | | 123.0 | | 10.2 | 256.0 | | 8.0 | 0.0 | 8.0 | |
| CRIMINAL JUSTICE | 21.0 | | 2.6 | | 3.0 | 3.0 | 0.3 | 0.3 | 27.0 | | 2.3 | 51.0 | 3.0 | 1.6 | 0.1 | 1.7 | |
| CURR STDS & ED. LEADERSHIP | | | | | 477.0 | 231.0 | 39.7 | 19.2 | 414.0 | 216.0 | 34.5 | 18.0 | 891.0 | 447.0 | 27.8 | 14.0 | 41.8 |
| CURR STDS & ED. LEAD. - DISSERT | | | | | 79.0 | 107.0 | 6.6 | 8.9 | 110.0 | 86.0 | 9.2 | 7.1 | 189.0 | 193.0 | 5.9 | 6.0 | 11.9 |
| DIVERSITY/APP RESR | 318.0 | 336.0 | 39.6 | 42.0 | | | | | | | | 318.0 | 336.0 | 9.9 | 10.5 | 20.4 | |
| DIVERSITY/APP RESR-DISSERT. | 79.0 | 117.0 | 9.9 | 14.6 | | | | | | | | 79.0 | 117.0 | 2.5 | 3.6 | 6.1 | |
| CONTINUING EDUCATION | 471.0 | | 58.9 | | 815.0 | | 67.9 | | 788.0 | 72.0 | 65.7 | 6.0 | 2,074.0 | 72.0 | 64.8 | 2.3 | 67.1 |
| ED FOUNDATIONS & RESEARCH | | | | | 558.0 | 318.0 | 46.5 | 26.5 | 621.0 | 150.0 | 51.8 | 12.5 | 1,179.0 | 468.0 | 36.8 | 14.6 | 51.4 |
| ELEMENTARY EDUCATION | 261.0 | 36.0 | 32.6 | 4.5 | 213.0 | 60.0 | 17.8 | 5.0 | 243.0 | 3.0 | 20.2 | 0.3 | 717.0 | 99.0 | 22.4 | 3.1 | 25.5 |
| HEALTH, L & S | 194.0 | | 24.2 | | 393.0 | | 32.7 | | 501.0 | | 41.8 | | 1,088.0 | | 34.0 | 0.0 | 34.0 |
| HEALTH, L & S - THESIS | 6.0 | | 0.8 | | 3.0 | | 0.3 | | 9.0 | | 0.8 | | 18.0 | | 0.6 | 0.0 | 0.6 |
| INSTRUCTIONAL PERF TE | | | | | 571.0 | 60.0 | 47.5 | 5.0 | 449.0 | 24.0 | 37.4 | 2.0 | 1,020.0 | 84.0 | 31.9 | 2.6 | 34.5 |
| INSTRUCTIONAL PERF TE - THESIS | | | | | 56.0 | 6.0 | 4.7 | 0.5 | 64.0 | | 5.3 | | 120.0 | 6.0 | 3.8 | 0.2 | 4.0 |
| LEGAL STUDIES | | | | | 3.0 | | 0.2 | | | | | | 3.0 | | 0.1 | 0.0 | 0.1 |
| PUBLIC ADMIN(MPA) | 123.0 | 57.0 | 15.4 | 7.1 | 216.0 | 57.0 | 18.0 | 4.7 | 282.0 | 30.0 | 23.5 | 2.5 | 621.0 | 144.0 | 19.4 | 4.5 | 23.9 |
| PUBLIC ADMIN(MPA) - DISSERT. | 9.0 | 4.0 | 1.1 | 0.5 | 11.0 | | 0.9 | | 6.0 | | 0.5 | | 26.0 | 4.0 | 0.8 | 0.1 | 0.9 |
| MIDDLE LEVEL EDUCATION | 33.0 | 27.0 | 4.1 | 3.4 | 57.0 | 21.0 | 4.8 | 1.7 | 114.0 | | 9.5 | | 204.0 | 48.0 | 6.4 | 1.5 | 7.9 |
| SOCIAL WORK/AGING STD | 6.0 | | 0.8 | | 3.0 | | 0.3 | | 3.0 | | 0.3 | | 12.0 | 0.0 | 0.4 | 0.0 | 0.4 |
| SPECIAL EDUCATION | 308.0 | 54.0 | 38.4 | 6.7 | 364.0 | 12.0 | 30.3 | 1.0 | 321.0 | 27.0 | 26.8 | 2.3 | 993.0 | 93.0 | 31.0 | 2.9 | 33.9 |
| TEACHER EDUCATION | 418.0 | 177.0 | 52.3 | 22.1 | 243.0 | 15.0 | 20.2 | 1.3 | 291.0 | | 24.2 | | 952.0 | 192.0 | 29.7 | 6.0 | 35.7 |
| TEACHER EDUCATION - THESIS | | | | | 13.0 | | 1.1 | | | | | | 13.0 | | 0.4 | 0.0 | 0.4 |
| TECH/RESEARCH DEV | 914.0 | | 114.3 | | | | | | | | | | 914.0 | | 28.6 | 0.0 | 28.6 |
| TECH/RESEARCH DEV-DISSERT. | 57.0 | | 7.1 | | | | | | | | | | 57.0 | | 1.8 | 0.0 | 1.8 |
| STUDENT TEACHING | 6.0 | | 0.8 | | 42.0 | | 3.5 | | 36.0 | | 3.0 | | 84.0 | | 2.6 | 0.0 | 2.6 |
| TOTAL | 3,355.0 | 856.0 | 419.3 | 107.0 | 4,178.0 | 890.0 | 348.1 | 74.1 | 4,402.0 | 608.0 | 367.0 | 50.7 | 11,935.0 | 2,354.0 | 373.0 | 73.5 | 446.5 |
| TOTAL UNIVERSITY | 5,484.5 | 1,033.0 | 685.6 | 129.1 | 7,065.0 | 1,324.0 | 588.8 | 110.3 | 7,246.5 | 932.0 | 603.9 | 77.7 | 19,796.0 | 3,289.0 | 618.6 | 102.8 | 721.4 |

Source: IR005 dated 10/07/03 and IR820R01 dated 6/04/04

University Planning
July 09, 2004
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